

**Town of Columbia**  
**Finance Department**  
**323 Jonathan Trumbull Highway**  
**Columbia, Connecticut 06237**  
**Office: 860-228-8423 Fax: 860-228-2392**

DATE: 5/23/2024

TO: Michele Manas, Tax Collector  
Mary Hawley, Assessor  
Steven Everett, First Selectman  
Mark Walter, Town Administrator  
Jeff Viens, Chairman of Financial Planning & Allocation Commission

FROM: Bev Ciurylo, Finance Director and Treasurer

RE: **Town of Columbia 2024-2025 Mill Rate if no state funding were received**

The Town of Columbia's 2024-2025 budget was approved and adopted at the Annual Town Meeting on Tuesday, May14,2024. After the meeting, the Financial Planning and Allocation Commission (FiPAC) set the 2024-2025 Mill Rate at 28.12.

**Below is a calculation of the 2024-2025 Mill Rate if the Town did not receive any state funding.**

<b>BUDGETED 2023-2024 INTERGOVERNMENTAL REVENUE:</b>	<b>BUDGET</b>
320 Homeland Security Grant	\$ 3,000
352 Education Equalization Grant	2,316,189
353 Special Education Grant	75,000
354 School Transportation Grant	-
361 Frozen Elderly Tax Relief Grant	-
362 Circuit Breaker Elderly Tax Relief Grant	-
364 Disabled Persons Tax Relief Grant	-
365 Veterans Relief Grant	-
366 Exemption-Machinery & Equipment	-
367 Municipal Revenue Sharing	-
367 Supplement Muncipal Revenue Sharing	28,393
368 Municipal Projects Grant	26,763
368 Municipal Stabilization Grant	-
382 PILOT-State Owned Property- New Tiered	7,406
383 Pequot-Mohegan Fund Grant	4,857
685 LOCIP Reimbursement	213,269
686 STEAP Reimbursement	-
<b>TOTAL BUDGETED INTERGOVERNMENTAL REVENUE</b>	<b>\$ 2,674,877</b>
 2023 Net Grand List (budgeted)	 <b>\$ 594,078,953</b>
 Value of One Mill, based on the Grand List prorated at a 98.0% collection rate:	 <b>\$ 582,197</b>
 Additional mills required if revenue above is not received	 4.59
Actual 24/25 Mill Rate	28.12
<b>23/24 Mill rate if no state funding were received</b>	<b>32.71</b>

**NOTES:**

- \* Prepared after the 05/14/24 Annual Town Meeting and the FiPAC meeting where annual town budget was approved and adopted.
- \* The 2024-2025 Mill Rate was set by the Financial Planning and Allocation Commission after the Budget adoption.
- \* The 2024-2025 Intergovernmental Revenues are based on the Proposed State Budget as of 02/04/2024. No updates were received as of the Town budget adoption date. The Intergovernmental Revenues are subject to change depending on the final Approved State Budget.